

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom		
Administration									
Office of the Commissioner	425.6	425.6	425.6	425.6	0.0	0.0	0.0		
Administrative Services	1,773.2	1,773.2	1,773.2	1,773.2	0.0	0.0	0.0		
State Support Services	2,399.2	2,399.2	2,399.2	2,399.2	0.0	0.0	0.0		
Appropriation Total	4,598.0	4,598.0	4,598.0	4,598.0	0.0	0.0	0.0		
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	647.2	647.2	647.2	647.2	0.0	0.0	0.0		
Appropriation Total	647.2	647.2	647.2	647.2	0.0	0.0	0.0		
Environmental Health									
Environmental Health	10,455.2	9,997.5	10,012.5	9,997.5	-457.7	-4.4 %	0.0	-15.0	-0.1 %
Appropriation Total	10,455.2	9,997.5	10,012.5	9,997.5	-457.7	-4.4 %	0.0	-15.0	-0.1 %
Air Quality									
Air Quality	4,049.9	4,049.9	4,049.9	4,049.9	0.0	0.0	0.0	0.0	
Appropriation Total	4,049.9	4,049.9	4,049.9	4,049.9	0.0	0.0	0.0	0.0	
Spill Prevention and Response									
Spill Prevention and Response	13,557.8	14,201.3	14,201.3	14,201.3	643.5	4.7 %	0.0	0.0	
Appropriation Total	13,557.8	14,201.3	14,201.3	14,201.3	643.5	4.7 %	0.0	0.0	
Water									
Water Quality Infrastructure	6,805.3	7,259.9	7,259.9	7,259.9	454.6	6.7 %	0.0	0.0	
Appropriation Total	6,805.3	7,259.9	7,259.9	7,259.9	454.6	6.7 %	0.0	0.0	
Agency Total	40,113.4	40,753.8	40,768.8	40,753.8	640.4	1.6 %	0.0	-15.0	

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Funding Summary							
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	15,463.9	225.8 1.5 %	0.0	0.0
Designated General (DGF)	24,875.3	25,289.9	25,304.9	25,289.9	414.6 1.7 %	0.0	-15.0 -0.1 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget